

**City of Pascagoula
Budget Amendment # 22.18
September 20, 2022**

	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<i>General Fund</i>			
<u>Expenditures</u>			
Public Safety-Fire Department			
Personnel Services	3,964,940	200,000	4,164,940
Total Expenditures		200,000	
Net Change in Fund Balance - General Fund		\$ (200,000)	

To extend budget for additional pay period occurring in this fiscal year, increase overtime and vacation payout for the fire department