

**City of Pascagoula
Budget Amendment # 22.20
September 20, 2022**

<i>General Fund</i>	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
General Governmental and Admin			
Other Charges and Services	162,700	(25,440)	137,260
Capital Outlay		25,440	25,440
Bldg & Planning			
Other Charges and Services	458,560	(35,385)	423,175
Capital Outlay	-	35,385	35,385
Total Expenditures		----- -	
Net Change in Fund Balance - General Fund		----- \$ - -----	

To reallocated budgeted expenditures for capital outlay approved for emergency utility building A/C and Building & Planning vehicle purchase.