

## ATTACHMENT A

### Quarterly Progress Report

The following template is to be utilized for the quarterly progress reports for the Community Revitalization Grants.

Name of Grantee: <u>City of Pascahoula</u> Date: <u>June 15, 2023</u> final <u>  </u>
Project Number: <u>R-109-290-06-KCR</u>
Project Description: <u>Reconstruction of Storm Sewer, Sanitary Sewer, Water Mains and Roadway Systems for Ingalls Avenue between Ingall's Shipyard East Bank Gate (Desoto Street) and Market Street and extending three hundred feet east of Market Street</u>
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1. Please describe the milestones completed during this quarter as they relate to the Statement of Work, schedule for completion, and the budget for this project.

- All work as specified in original contract and change orders is now complete.
- Substantial Completion submitted by contractor, approved by engineer

2. Please describe any roadblocks that prevented milestones from being completed.

None

3. Please discuss how the task-based schedule for completion of work will be, or has been, adjusted and provide a copy of a new schedule for the upcoming quarter.

Work is complete

4. Please list the CDBG funds planned vs. actual for the reporting period.

Planned and actual paid – CDBG funds requested for final RFC = \$987,777.40;  
total CDBG funds requested for entire project = \$3,556,223.55

**Deliverables for Quarter: June 15, 2023**

For activities that are not applicable to your community’s grant, please enter N/A in the “Units” field.

Activity	Units
<b>Debris Removal</b>	N/A
# of properties	
# of businesses	
# of households benefiting	
# of persons benefiting	<b>TOTAL</b>
White	
Black/African American	
Asian	
American Indian/Other Pacific Islander	
American Indian/Alaskan native and White	
Asian and White	
Black/African American and White	
American Indian/ Alaskan Native and	
Black/African American	
Hispanic	
Other Multi Racial	
<b>Clearance and Demolition</b>	N/A
# of properties	
# of housing units	
# of buildings (non-residential)	
# of public facilities	
# of businesses	
# of non-business organizations	
benefiting	
<b>Rehabilitation or Construction of structures</b>	N/A
# of households benefiting	
# of housing units	
# of buildings (non-residential)	
# of public facilities	2 double arm traffic signals And controls
# of businesses	
# of non-business organizations	
benefiting	
# of households benefiting	
# of persons benefiting	<b>TOTAL</b>
White	
Black/African American	
Asian	
American Indian/Other Pacific Islander	
American Indian/Alaskan native and White	

Asian and White  
 Black/African American and White  
 American Indian/ Alaskan Native and  
 Black/African American  
 Hispanic  
 Other Multi Racial

**Acquisition, Construction,  
 Reconstruction of public facilities**

N/A

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# of households benefiting		
# of persons benefiting		<b>TOTAL</b>
	White	
	Black/African American	
	Asian	
	American Indian/Other Pacific Islander	
	American Indian/Alaskan native and White	
	Asian and White	
	Black/African American and White	
	American Indian/ Alaskan Native and Black/African American	
	Hispanic	
	Other Multi Racial	
# of properties		
# of housing units		
# of buildings (non-residential)		
# of public facilities		
# of non-business organizations benefiting		
# of linear feet of public improvement		
# of linear miles of public improvement		

**Acquisition of buildings for the  
 general conduct of government**

N/A

# of buildings

**Construction of buildings for the  
 general conduct of government**

N/A

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# of buildings (non-residential)		
# of persons benefitting		<b>TOTAL</b>
	White	
	Black/African American	
	Asian	
	American Indian/Other Pacific Islander	
	American Indian/Alaskan native and White	
	Asian and White	
	Black/African American and White	
	American Indian/ Alaskan Native and Black/African American	

Hispanic  
Other Multi Racial

**Rehabilitation/Reconstruction of a public improvement**

# of persons benefiting	<b>TOTAL</b> 11225
White	5730
Black/African American	4147
Asian	107
American Indian/Other Pacific Islander	64
American Indian/Alaskan native and White	
Asian and White	
Black/African American and White	
American Indian/ Alaskan Native and Black/African American	
Hispanic	110
Other Multi Racial	1177
# of Linear feet of public improvement	14,179 total LF
# of Linear miles of public improvement	2.68 miles

**Rehabilitation/Reconstruction of other non-residential structures**

# of buildings (non-residential)	N/A
# of public facilities	
# of businesses	
# of non-business organizations benefiting	
# of persons benefiting	<b>TOTAL</b>
White	
Black/African American	
Asian	
American Indian/Other Pacific Islander	
American Indian/Alaskan native and White	
Asian and White	
Black/African American and White	
American Indian/ Alaskan Native and Black/African American	
Hispanic	
Other Multi Racial	

**Rehabilitation/Reconstruction of public facilities**

# of housing units	N/A
# of public facilities	
# of non-business organizations benefiting	
# of households benefiting	
# of persons benefiting	<b>TOTAL</b>

White  
 Black/African American  
 Asian  
 American Indian/Other Pacific Islander  
 American Indian/Alaskan native and White  
 Asian and White  
 Black/African American and White  
 American Indian/ Alaskan Native and  
 Black/African American  
 Hispanic  
 Other Multi Racial

# of linear feet of public improvement  
 # of linear miles of public improvement

**Construction/Reconstruction of  
 Streets**

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# of public facilities	
# of non-business organizations	
# of persons benefiting	<b>TOTAL 11225</b>
White	5730
Black/African American	4147
Asian	107
American Indian/Other Pacific Islander	64
American Indian/Alaskan native and White	
Asian and White	
Black/African American and White	
American Indian/ Alaskan Native and Black/African American	
Hispanic	110
Other Multi Racial	1177
# of Linear feet of public improvement	4000 total LF
# of linear miles of public improvement	.76 mi

**Acquisition - buyout of non-  
 residential properties**

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# of properties	
# of buildings (non-residential)	
# of businesses	
# of non-business organizations benefiting	
# of households benefiting	
# of persons benefiting	<b>TOTAL</b>
White	
Black/African American	
Asian	
American Indian/Other Pacific Islander	
American Indian/Alaskan native and White	
Asian and White	

Black/African American and White  
 American Indian/ Alaskan Native and  
 Black/African American  
 Hispanic  
 Other Multi Racial

**Acquisition - General**

N/A

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# of properties	
# of housing units	
# of households benefiting	
# of persons benefiting	<b>TOTAL</b>
White	
Black/African American	
Asian	
American Indian/Other Pacific Islander	
American Indian/Alaskan native and White	
Asian and White	
Black/African American and White	
American Indian/ Alaskan Native and Black/African American	
Hispanic	
Other Multi Racial	

**Planning**

N/A

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# of buildings (non-residential)	
# of persons benefiting	<b>TOTAL</b>
White	
Black/African American	
Asian	
American Indian/Other Pacific Islander	
American Indian/Alaskan native and White	
Asian and White	
Black/African American and White	
American Indian/ Alaskan Native and Black/African American	
Hispanic	
Other Multi Racial	

**CITY OF Pascagoula**

**Ingalls Avenue Roadway Improvements PROJECT**

**PROJECT # R-109-290-06-KCR**

**Final 6/30/23 QUARTERLY REPORT**

**PROJECT TIMELINE/SCHEDULE:**

<u>% Complete</u>	<u>% Complete</u>
Completion of Plans and Specs.	100% Complete (5/8/2020)
Receive Bids	100% Complete (6/17/2020)
Notice to Proceed	100% (9/21/2020)
Construction Complete	100% (3/10/23)
Project Closeout	100%

**LOW/MOD INFORMATION:**

Total Beneficiaries (LOWMODUNIV)	<u>11225</u>
Total Low (PLOW)	<u>6770</u>
Total Mod (PMOD –PLOW)	<u>4455</u>