

PROJECT DEVELOPMENT PROBABLE COST

October 26, 2021

ENTITY: City of Pascagoula	DEPT/PROJECT TYPE: Drainage Repairs/Improvements
PROJECT NAME: North Market and Live Oak corridor drainage improvements	JOB NO: 220-014
PROJECT FUNDING: GOMESA	PROJECT LOCATION: Market st. and Live Oak corridor, Pascagoula, MS
DESCRIPTION: Replace and add additional; drainage to remedy flooding on north Market, Pascagoula Street, and Magnolia Street.	

CONSTRUCTION ESTIMATE

Item	Description	Unit	Qty.	Unit Price	Amount
1	Mobilization/Demobilization/Traffic Control/Erosion control	LS	1	\$ 500,000.00	\$ 500,000.00
	Drainage Items				
2	Pipe Removal/structure Demo	LS	1	\$ 100,000.00	\$ 100,000.00
3	Large Drain Pipe 36" and larger	LF	4,500	\$ 150.00	\$ 675,000.00
4	Small Drain Pipe under 36"	LF	4,000	\$ 75.00	\$ 300,000.00
5	Curb Inlets	EA	80	\$ 5,000.00	\$ 400,000.00
6	Junction Boxes	EA	15	\$ 4,000.00	\$ 60,000.00
7	Outfall Structure	LS	1	\$ 25,000.00	\$ 25,000.00
8	Excess Excavation	CY	10,000	\$ 7.00	\$ 70,000.00
9	Import Bedding\Fill Material	CY	15,000	\$ 15.00	\$ 225,000.00
	Other Utility Items				
10	Pipe Removal/demo	LS	1	\$ 50,000.00	\$ 50,000.00
11	Water Main Replacement	LF	6,000	\$ 25.00	\$ 150,000.00
12	Fittings (DI)	LB	15,000	\$ 3.75	\$ 56,250.00
13	Taps/Line Stops	LS	1	\$ 100,000.00	\$ 100,000.00
14	Hydrants	EA	16	\$ 5,000.00	\$ 80,000.00
15	Water Services	EA	80	\$ 2,500.00	\$ 200,000.00
16	Sewer Line replacement	LF	6,000	\$ 40.00	\$ 240,000.00
17	Manholes	EA	20	\$ 5,500.00	\$ 110,000.00
18	Sewer Services	EA	80	\$ 1,500.00	\$ 120,000.00
19	Misc (watertight lids, drops, etc)	LS	1	\$ 50,000.00	\$ 50,000.00
20	Excess Excavation	CY	10,000	\$ 7.00	\$ 70,000.00
21	Import Bedding\Fill Material	CY	10,000	\$ 15.00	\$ 150,000.00
	Roadway/Misc Items				
22	Unclassified excavation	CY	15,000	\$ 7.00	\$ 105,000.00
23	Import Bedding\Fill Material	CY	19,000	\$ 15.00	\$ 285,000.00
24	Pavement/Structure/curb/sidewalk demo	LS	1	\$ 150,000.00	\$ 150,000.00
25	Curb and gutter	LF	12,000	\$ 20.00	\$ 240,000.00
26	Sidewalk/drives	SY	6,000	\$ 70.00	\$ 420,000.00

27	Limestone Base	CY	4,700	\$ 80.00	\$ 376,000.00
28	Asphalt Pavement	TON	4,500	\$ 100.00	\$ 450,000.00
29	Striping, signage, etc	LS	1	\$ 65,000.00	\$ 65,000.00
30	Sodding/landscape/etc	LS	1	\$ 100,000.00	\$ 100,000.00
TOTAL CONSTRUCTION ESTIMATE:					\$ 5,922,250.00

OTHER SERVICES			
Item	Description	Unit	Amount
31	Topographic and Boundary Survey	Lump Sum	\$ 35,000.00
32	Professional Design Services	Lump Sum	\$ 400,000.00
33	Services During Construction	Lump Sum	\$ 300,000.00
34	Environmental/permits	Lump Sum	\$ 50,000.00
35	Geotechnical/testing	Lump Sum	\$ 75,000.00
36	Easement acquisition	Lump Sum	\$ 50,000.00
TOTAL OTHER SERVICES:			\$ 910,000.00
SUBTOTAL CONSTRUCTION COST & PROFESSIONAL SERVICES:			\$ 6,832,250.00

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