

City of Pascagoula
Budget Amendment # 22.03
March 15, 2022

	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<i>General Fund</i>			
<u>Revenues</u>			
Charges for Services	35,000	<u>8,700</u>	43,700
Total Revenues		<u>8,700</u>	
<u>Expenditures</u>			
Parks & Recreation			
Contract Services	14,500	<u>8,700</u>	23,200
Total Expenditures		<u>8,700</u>	
Net Change in Fund Balance - General Fund		<u>\$ -</u>	

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To allocate for additional revenues and expenditure in Recreation Sports programs.