

City of Pascagoula
Budget Amendment # 22.04
March 15, 2022

	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<i>Child Care Grant Fund</i>			
<u>Revenues</u>			
Intergovernmental Revenues	-	<u>473,694</u>	473,694
Total Revenues		<u>473,694</u>	
<u>Expenditures</u>			
Parks & Recreation			
Personnel Services	-	112,545	112,545
Supplies	-	50,000	50,000
Contract Services	-	86,149	86,149
Capital Outlay	-	<u>225,000</u>	225,000
Total Expenditures		<u>473,694</u>	
Net Change in Fund Balance - Child Care Grant Fund		<u>\$ -</u>	

To recognize Child Care grant in Recreation Department and allocate amounts for expenditures of grant funds.