

**City of Pascagoula**  
**Budget Amendment # 22.06**  
**March 15, 2022**

	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<b><i>General Fund</i></b>			
<b><u>Revenues</u></b>			
Intergovernmental Revenues	7,320,000	<u>21,000</u>	7,341,000
Total Revenues		<u>21,000</u>	
<b><u>Expenditures</u></b>			
<b>Police</b>			
Contract Services	41,000	<u>21,000</u>	62,000
Total Expenditures		<u>21,000</u>	
<b>Net Change in Fund Balance - General Fund</b>		<u><u>\$ -</u></u>	

To allocate additional funds to Police training and budget for State reimbursement of costs.

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