

**City of Pascagoula
Budget Amendment # 22.09
March 15, 2022**

	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<i>General Fund</i>			
<u>Expenditures</u>			
Police-Admin			
Contract Services	203,150	<u>37,952</u>	241,102
Total Expenditures		<u>37,952</u>	
Net Change in Fund Balance - General Fund		<u><u>\$ (37,952)</u></u>	

**To budget for first payment on Motorola Solutions FLEX Software (5-yr Lease total \$209,708)
(upon 03/15/22 approval)**