

**City of Pascagoula
Budget Amendment # 22.17
September 20, 2022**

<i>General Fund</i>	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
General Governmental and Admin			
Personnel Services	1,248,422	39,110	1,287,532
Bldg & Planning			
Personnel Services	458,560	48,500	507,060
Grant Administration			
Personnel Services	62,398	1,600	63,998
 Total Expenditures		<u>89,210</u>	
 Net Change in Fund Balance - General Fund		<u><u>\$ 89,210</u></u>	

To extend budget for shortfall due to additional pay period occurring in this fiscal year.