

**City of Pascagoula
Budget Amendment # 22.19
September 20, 2022**

<i>General Fund</i>	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<u>Revenues</u>			
Grant Income	115,100	160,000	275,100
Fines & Forfeitures	329,000	(50,000)	279,000
Interest Income	60,000	(45,000)	15,000
Miscellaneous Income	293,657	<u>226,230</u>	519,887
Total Revenues		<u>291,230</u>	
 Net Change in Fund Balance - General Fund		 <u>\$ 291,230</u>	

To recognize unbudgeted receipts for the fiscal year and reallocate for estimated revenue shortfalls.